

## DEER CREEK FIRE PROTECTION DISTRICT

## **Deer Creek Fire Protection District**

### "Prevention through Education"

## Approved Budget July 2020 - June 2021

		Approved
ı	ncome	
	4000 · Ad Valorem Tax, Net	
	4001 · Ad Valorem Tax	620,000.00
	Total 4000 · Ad Valorem Tax, Net	620,000.00
	,	,
	Fund Balance	
	4111 · Contributions	_
	4200 · Membership	9,000.00
_	4501 · Other Income	_
FIN -	4505 · Discounts	50.00
ED	4601 · Interest Checking Acct	1,000.00
St OCT 20	4603 · Interest - AV taxes	2,500.00
State Aug 2020	4701 · Grants	3,000.00
WILLOW OF ID	Total Income	635,550.00
State Auguor & Inspector Gros	s Profit	635,550.00
E	Expense	
	5000 · Personal Services	
	5001 · Salaries & wages	246,300.00
	5011 · Payroll taxes	6,105.00
	5013 · OESC	1,671.00
	5023 · Retirement	29,274.00
	5025 · Health Insurance Reimbursemen	24,000.00
	Total 5000 · Personal Services	307,350.00
	5100 · Materials & supplies	
	5101 · Medical Supplies	1,000.00
	5102 · Chemicals	550.00
	5103 · Materials & supplies	5,000.00
	5105 · Fuels/Lubricants	24,000.00
	5141 · Radio Repairs	10,000.00
	5151 · Tools/Equipment	6,000.00
	5155 · Uniforms/Safety Gear	20,000.00
	5161 · Vehicle/Equip Repairs	50,000.00
	5171 · Building maintenance/repairs	18,000.00
	5181 · Office Supplies	5,000.00
	5185 · Books/Publications	1,000.00
	Total 5100 · Materials & supplies	140,550.00
5300 · Other services & charges		
	5301 · Travel/Training	11,000.00
W.	5311 · Insurance	60,000.00
	5321 · Dues - OSFA/IAFC	3,000.00
	5324 · Election expenses	5,000.00
	5330 · Medical exams	2,500.00

# Deer Creek Fire Protection District Approved Budget July 2020 - June 2021

	Approved
5331 · Postage/Printing	1,000.00
5341 · Advertising	1,000.00
5345 · Miscellaneous	600.00
5350 · Emergency Mgmt Expense	5,000.00
5351 · Utilities	20,000.00
5352 · Telephone, pagers, internet	10,000.00
5366 · Accounting & auditing	7,500.00
5367 · Bank Service Charge	50.00
Total 5300 · Other services & charges	126,650.00
5501 · Capital outlay	•
5600 · Debt service	
5601 · Principal payments	46,000.00
5602 · Interest expense	15,000.00
Total 5600 · Debt service	61,000.00
Total Expense	635,550.00
Net Income	

CITY OF	DEER CREEK FIRE DISTRICT	
COUNTY OF	OKLAHOMA	_
We certify that the total assessed Excluding Homestead Exemptions certified by the State Board of Equal	approved, in the Municipality as	finally equalized and
REAL PROPERTY	92,316,983	
PERSONAL PROPERTY	1,990,506	
PUBLIC SERV PROPERTY	3,483,560	
TOTAL	97,791,049	
_and that the assessed valuations he levies and the proceeds thereof as aggregate amount to be raised by Ac as provided by law as follows:	rein certified have been used in comes aforesaid, and that having ascertad Valorem taxation, we thereupon ma	nined as aforesaid, the
GENERAL FUND 7.30	_ mills, BUILDING FUND	_ mills,
SINKING FUND_ *Mill Levy is based on Oklahoma County Valuations (	_ mills, TOTAL	_ mills. ions) see Addendum attached.
against any levies, as required by 68	es to be certified forthwith by the Section order that the County Assessor in the Year 2020 without regard to any page 3. S. 1981, Section 2474. We further, as aforesaid, are within the limitation	nay immediately extend rotest that may be filed her certify that the said
Dated this 7th day of(Oklahoma.	October, 2020	0 at Oklahoma City <u>.</u>
OKLAHOMA COUNTY EXCISE E		Com30 Jr.
Chairman	Member	7
Attesty  Attesty  Attesty		E. Carley
David B. Hooten, County Clerk Secretary to the Excise Board	Member	O .

## Journal Record Publishing Company

101 N Robinson Suite 101 Oklahoma City, OK 73102

### PUBLISHER'S AFFIDAVIT

NUM

05/29/2020

DEER CREEK FIRE PROTECTION DISTRICT

NUMBER

**PUBLICATION DATES** 

LEGAL NOTICE

STATE OF OKLAHOMA

} s.s

COUNTY OF OKLAHOMA

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

Jennifer Rogers, Public Notice Coordinator

Subscribed and sworn before me this 29th day of May, 2020

MaRanda Beeson, Notary Publicant Company Publica

Comission Number:

10001243

My Comission Expires:

02/18/2022

**Order Number** 

Publisher's Fee

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\$ 18.90

Page 1 of 1

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#### NOTICE OF 2020-2021 BUDGET HEARING FOR THE DEER CREEK FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N. Meridian, Edmond, OK 73012 propose the 2020-2021 Budget as follows:

Operating Expenses \$635,550

A Budget Hearing is to be held at 5:30pm on June 8, 2020. The budget is available for review at the Office of the Deer Creek Fire Protection District.

DEER CREEK FIRE PROTECTION DISTRICT

Christy Ritchie, Clerk

Dated this 29th day of May, 2020 (5-29-20)